

### Town of Moriah and Village of Port Henry Expenditure Budgets by Fund

Fund Name	Fund Code	2007-08		2008-09		2009-2010	
		2007 Actual Town	Actual Village	2008 Actual Town	Actual Village	2009 Budget Town	Budget Village
General	A	\$1,656,699	\$634,723	\$1,756,138	\$727,377	\$1,681,858	\$776,331
TOV	B	\$27,403		\$25,122		\$24,280	
Highway Townwide	DA	\$560,395		\$648,260		\$617,204	
Highway TOV	DB	\$348,064		\$353,701		\$351,892	
Village Water	F		\$183,071		\$201,794		\$236,599
Village Sewer	G		\$210,089		\$367,438		\$261,211
Capital Projects	H	\$2,809,550		\$702,175			
Joint Sewer	JA		\$165,255		\$211,004		\$229,604
Fire Protection	SF	\$54,000		\$54,000		\$54,000	
Town Sewer	SS	\$405,821		\$459,341		\$465,788	
Town Water	SW	\$458,637		\$503,795		\$498,751	
	<b>Total</b>	<b>\$6,320,569</b>	<b>\$1,193,138</b>	<b>\$4,502,532</b>	<b>\$1,507,613</b>	<b>\$3,693,773</b>	<b>\$1,503,745</b>
	<b>Total minus Town Capital Projects</b>	<b>\$3,511,019</b>	<b>\$1,193,138</b>	<b>\$3,800,356</b>	<b>\$1,507,613</b>	<b>\$3,693,773</b>	<b>\$1,503,745</b>